



Our Annual Report informs about the activities, events and other organisational details for the year 2016-2017.

ABHIVYAKTI MEDIA FOR DEVELOPEMENT

April 2016 to March 2017





Introduction

As we begin the new year of Abhivyakti's operations, a realization that it has been thirty years since we began seems unreal. Yet, here we are, with layers of experiences gathered over the years, with our activities designed to strengthen the voices and leadership of marginalized communities. The past year too was laced with varied experiences, some exciting and rewarding while some posing difficult choices. One exciting happening was the opportunity to initiate a new project on the issue of rural girls education by way of action-research. The project was offered by ASPBAE and Unesco Institute of Lifelong Learning (UIL) who wanted to broaden the understanding on young girls obstacles to education and



areas of learning needs in rural areas. It was an offer we couldn't resist as it opened doors to work with a constituency which is perhaps the most marginalized. While working with young girls from five villages was meaningful, it also posed some hard choices for us. One of the challenges that we faced was in dealing with the phenomenon of early marriage of young girls in the rural areas. Some of the young girls, who are bright and with dreams in their heart, find themselves uprooted from their learning environment and forced to

marry without their consent. How do we intervene in such situations was something that bothered us immensely as we grappled with various options and strategies.

We are happy to report that we made considerable headway in the community video project which is trying to strengthen the functioning of PRI in the ten villages around Nashik. We completed six community video films, made by the communities themselves. Most of the films were on the issue of scarcity of water, which is sadly one of the gravest issues faced by the people. The films document the crisis faced by the people and how they manage to cope with the situation especially during the grueling months of summer. The community video is an interesting methodology to get the community together, to raise critical issues and document them. This sets of immense possibilities of leadership initiatives, new ideas, participation and actions from the community. While the MELJOL project drew to an end, an exciting development was the chance to get the young adolescent girls from the schools to put their demands before those contesting elections to the Nashik Municipal Corporation. Perhaps, for the first time political contestants heard the demands of young girls who are keen to pursue education in a free and peaceful environment.



Young people continue to be an important constituency and we love to work with them. Through our capacity building programmes, we have been designing innovative workshops on communication and media skills, leadership and learning. This year, too we worked with many youth from different parts of Maharashtra whether through the Anubhav Shiksha project or independent workshops which we



facilitated on the invitation from other organizations. One of our new programme for youth called, 'Madhyamdoot' is a one-year certificate course on media and development began its second batch in close collaboration with TISS, Mumbai. Similarly, the 'Ankur' Film Festival meant as a platform for young film makers continues to grow with large number of film entries, workshops on films and means of dialogue and learning for many.

We continued our engagement with different networks like LOGIN on local governance, ASPBAE on adult education, Anubhav Shiksha on youth development, and Learning Societies Conference on innovative practices of life and learning. In LOGIN, our representative was an active member of a small working group drawn from different countries from Asia, which has proposed a new governing structure and functioning for the future of LOGIN. The engagement was a rich learning experience.

The EarthCare Designs team has been striving to make citizens realize the importance of home composting and making the City waste-free. It is still a challenging task. Some interesting development was the continuation of trust from Development Alternatives, Delhi who collaborated with us in by installing our composters in a few neighborhoods of urban Delhi.

Our Governing Board is active and met three times during the year to shape the future of Abhivyakti. They held a mirror to us to see our work and learn from their insights and reflections. It is due to their constant vigil that our financial system and legal compliance is efficient and always on time.

Our team continues with their enthusiasm and zeal to learn new things and upgrade their knowledge and skills. It is due to their eagerness and participation that makes Abhivyakti's culture open to learning and shapes the organization into a robust one.

We are happy to present our Annual Report and hope it gives you ideas to dialogue with us, suggestions to enhance our quality and questions to make us think of our ways and methods.



Milestones

We present below some of the Organisational milestones achieved during the year. The milestones are categorized under our organizational strategies to better understand our work.

Generating Multiple Creative Expression	Advocacy and Networking	Deepening Co-learning	Admin and accounts
Workshops in Ankur film festival on script writing, etc	Girls conveyed their Rights and demands in front of Local Council (Gram Panchayat and Corporators)		Renewal of FCRA certificate
Consistency in organizing Ankur film festival and its outreach	Visible outcomes of Community Video	Action Research as a tool for empowerment	Decision to register ECD as a separate entity
Business plan for Earthcare Designs (ECD)	Participation in 'Movies that Matter' film festival in Netherlands	Graduation of the first batch of Madhyamdoot students	
Collaboration with Development Alternatives, Delhi	Entrepreneurship sessions for school students and creation of Girls charter by the Girls themselves		
Collaboration with MVP, Nashik		Shodhini library in rural areas for women and girls opened in 5 villages	
		Youth Action Research project initiation and collaboration with ASPBAE	
		Enhancing management skills in Children	

Some of the emerging trends from the discussions on milestones point to –

- New directions in the form of education of rural girls and strengthening of PRI through media,
- Developing the voluntary spirit in society as seen in 'Shodhini',
- 'Ankur' film festival as a social space for discussion on social issues through the medium of video documentaries,
- New partnership emerging like ASPBAE, MVP, TISS



Programmes and Projects

Abhivyakti is structured around four many programmes and projects are the means through which our mission is targeted. We have four main programmes namely,

1. Community media
2. Co-learning and strengthening capacities
3. Content Creation
4. Advocacy and Networking

The programmes are ably supported by our administration and accounts team. We present the work done under the main programmes mentioned above.

Community Media

Goal : To produce and co-create community media and forms of expressions ranging from community video, digital stories, community radio, as to represent grassroots perspective on development and social reality.

The programme supports two major activities. One, is the production of media material on social issues, and the second, it manages a project entitled, 'Strengthening Grassroots Empowerment'.

1. Production of media material



Abhivyakti production team collaborated with 'Basic Needs India', Bangalore and 'Chaitanya', an organization working to empower women in Maharashtra and M.P. For the Basic Needs India, we completed the film on mental health which got finalized after several rounds of dialogue with the team from Basic Needs India. The film is entitled, 'Breaking Barriers' and is 20 minutes long.

(Link- https://youtu.be/OKK_lhlySBY)



Chaitanya wanted to document their work with rural women in Maharashtra and MP and requested us to make a five part film series on their work in strengthening and providing legal aid to rural women. The shooting of the film was complete and after the post-production plan was approved by the senior team from Chaitanya, the films were edited and ready for further action. Both the films required extensive travel and interaction with the field staff of both the organizations, which was meaningful and satisfying. Apart from the above films, the production team helped in documentation of MAVIM work in Dhule district and also helped the students of Madhyamdoot to learn the skills of video film-making.

2. 'Strengthening Grassroots Empowerment'.

The project aims to strengthen the functioning of Panchayat Raj Institutions with special reference to 'Gram Sabha' participation. The project covers ten villages in Nashik district which are mostly populated with tribal communities. The project had earlier built the capacities of select members of the villages who were interested in learning community video. The members deliberated amongst themselves and selected a theme close to the village and through research, participation and engagement



worked on the script. Abhivyakti team helped the village groups to work on the script and plan the shooting. Six villages actively participated in the creation of the Community video on issues such as health provision and water preservation. Six video films made by the communities after learning editing have been completed. The post-production of the films took lot of our time as the villagers were not so well-versed with computers and had to struggle to operate the editing machines. However, they made an effort to learn the basics from our team. In all the ten villages spread across seven tribal talukas of Nashik district, we have noticed an increase in people's participation in local governance. Another change we observe is that people have started demanding faster service delivery from local authorities, thereby deepening the process of social accountability. People have started to demand basic services such as water to be provided on priority to drought-prone villages. Local authorities have also started feeling the pressure to take action.



One of the highlight of the initiation of the Community Video by a few villagers in the village of Dhamankund was the notice it brought to the issue of water scarcity. A few villagers with Camera in hand, documenting the plight of people coping with severe drought evoked

curiosity and interest amongst several members of the villagers. A teacher started inquiring about the process of community video and the story of drought it was documenting. He became interested, and discussed it with others outside the village including a social organisation. The organisation members viewed the film and were moved by the seriousness of the water emergency. The Social organisation took interest in the history of drought which had crossed more than 40 years, and decided to intervene to see if the water scarcity could be tackled. After several rounds of visit, assessment and feasibility led to convergence amongst different groups, which has resulted in finding a solution to end the gravity of water crisis. The link to our films -

(Link - <https://www.youtube.com/user/Abhivaktimedia1987>)

Content Creation

Goal: To research and create content for publications, website and other media forms on grassroots perspective and design its layout for circulation.

Abhivakti has three types of content creation. Mostly, it is for publications. There are three types of publication. The first is the regular one with long history like 'Maitree' which is a monthly newsletter for youth. The second is 'Hulchal' which is a quarterly online newsletter on the updates of the organization, and the third is the one on demand.

We produce 'Maitree' in Marathi which has content written by the youth themselves. It is also edited by a collective of youth. It has got its own value. However, the subscriber base is diminishing and although effort was made to publish it regularly, the question about its relevance is always at the back of our mind. The other option was to make it online to reduce costs.



'Hulchal' was produced four times in last year with short description of our quarterly activities accompanied by good photographs. The online publication connects with our partners, NGOs, governing board and a network of regular well-wishers. The response has been sporadic but positive.

There wasn't any new publication this year. We however, re-printed one booklet, 'Maze Man, Maze Sharir' on sexuality as there was a demand for it among the readers. Apart from the publications mentioned above, we also updated our website on regular basis. We also continued to maintain the website of 'MAVIM', a government organization working for the empowerment of rural women.

Co-learning and Strengthening Capacities

Goal: To develop knowledge, skills and attitudes among various grassroots and other stake holders on different aspects of communication, media, design and self-directed learning to facilitate leadership in deepening sustainable development.

The programme has two focus areas. One is to design and facilitate workshops on media, communication and leadership for the human resource development of the social sector. The second is to implement the project 'Aflatoon' and 'Aflateen' in Nashik meant for school students in partnership with MELJOL, Mumbai.

1. Aflatoon and Aflateen

The Abhivyakti team in partnership with Meljol is currently working with students of 100 schools from Nashik, teaching them the concepts of saving, spending, planning, budgeting, knowing their rights and responsibilities. We reached more than ten thousand students through this programme, of which nearly 45% were girls. The sessions on the concept of 'Aflatoon' and 'Aflateen' (for teenagers) continued through the year. We also involved the teachers so that they understand the reason behind facilitating the sessions with the students. Overall, it was meaningful sessions with both students and teachers that led to satisfactory performance of this project.





During the year, through our class sessions for the students on different themes related to child rights, saving, energy, among many other social issues was facilitated in an interactive and participatory manner. In the Aflatoon programme, we facilitated four workshops for the teachers on the concept of child right and other related issues. We reached nearly 82 teachers. The students opened 95 Banks in their schools and started saving money as a habit. More than 3500 students opened the account and started saving. In the Aflateen programme, we conducted one workshop for the teachers. Nearly, 20 Banks were opened in the schools with participation of nearly thousand students.

One of the highlight was the enthusiastic response from the students to the Entrepreneurship workshop we had organized. Nearly, 8 such workshops of one day each were completed in which concept of social enterprise and skills of art and craft were conducted.



Our team enjoyed interacting with the students and the students expressed the same. Teachers too expressed that the Aflatoon and Aflateen programmes were innovative and they learnt a lot about communicating with the students.



One interesting activity that was initiated which turned out to be the major highlight of this programme. We invited the girls to think of their education and come with demands. Nearly fifteen schools participated in this activity. The demands were then presented by the girls and the Abhiviyakti team to the aspiring Corporators of the Nashik Municipal Corporation to make them understand the plight of girls in Schools. After the Municipal Elections, the girls also met the newly-elected Corporators and dialogued with them on their demands. It was very enriching and meaningful initiative.

2. Capacity building

We have been organizing and facilitating training workshops on perspectives and skills for the NGO sector for more than 25 years, and the experience has been mutually gratifying. The main theme has always centered on media, communication and leadership development of the human resources. This year, too we have continued with our capacity building initiative and conducted many training workshops. However, the shift has been in the participants of our workshops. This year, most of the participants have been youth.



The organizations who invited us to conduct workshops are RSCD, PUKAR, MAVA, WSSO, Khula Asman, Mahindra & Mahindra, Nandi Foundation,

LUPIN Foundation, College of Architecture and Design, and the Zilha Parishad of Nashik. The focus of the training was mostly on media and communication skills, leadership skills, trainer effectiveness, career guidance, Child Rights and on ways to make learning accessible and easy. We facilitated as many as 17 such workshops during the year, and reached as many as 281 participants of whom 110 were women.

Some of the content was challenging, and in designing and facilitating it tested our capacities. This has helped the team to develop their own resources of understanding the needs of others and how to make learning easy to understand.



Advocacy and Networking

Goal: To collect, disseminate and advocate various community media forms facilitating grassroots development through innovative use of social media and strengthen media activists and youth network in Maharashtra for building their capacities, perspective and actions for advocating grassroots leadership and democracy.

This programme houses two projects mostly for youth. The first, is in partnership with Anubhav Shiksha programme for youth in Maharashtra where Abhivyakti is responsible for North Maharashtra region in the five districts of Nashik, Dhule, Jalgoan, Nandurbar and Ahmednagar. The second project is the Youth-led Action Research on girls education in the five villages of Nashik and Dhule. The programme also is responsible for advocacy on issues we are engaged with and networking with other organisations and partners.

1. The Youth-led Action Research

Abhivyakti has been a partner of ASPBAE in India for many years. It is now collaborating with ASPBAE and Unesco Institute for Lifelong Learning (UIL) in a youth action-research programme that is focusing on building the capacities of young women to identify and demand education programmes which empower them for work and life. Abhivyakti is working in five communities from rural Nashik and Dhule with 8-10 young women from each community, who were trained in research concepts and who conducted research in their villages on their lives related to gender, education and livelihood. The girls were from the villages of Dugoan, Manoli, Kochargoan in Nashik district, and Nizampur and Waghapur villages of Dhule district. During the year, the girls from each village created a





community map, collected census data from 100 young girls and a detailed survey of issues related to girls education. Two workshops on understanding research and data analysis were conducted with the girls to facilitate their implementation of the action research. The process of workshop, field research and support Abhivyakti provided encouraged the girls to look at their reality and understand their context better. The process was empowering and we could see the changes in the girls behavior.

Another interesting development was the realization that the girls didn't have any access to reading material apart from their text books. There existed no reading culture in the villages we worked and on girls demand, we decided to start a library in the villages exclusively for girls and women. Four such libraries were started and the girls were given inputs to manage the library. The Library became the much-needed space for meeting regularly, dialogue and exchange. Based on girls demands, we also held parents meeting to share the progress of the project and also learn from them about their views. The parents were anxious about the girls safety and demeanor. We also documented a few case stories on the girls lives and intend to produce a few video case studies. (Links - Shodhini Gatha - Sonali Tongare - <https://youtu.be/4kWmwNXk5m8>, Manisha Gangode - <https://youtu.be/f9Rk4EhD8i8>)

The highlight of this project was reflected in one action the Shodhinis of Village Kochargoan initiated in their village. On the occasion of womens day on 8th March, they met the Sarpanch of their village and requested him to convene a special 'Gram Sabha' exclusively for women of their village. The special Gram Sabha for women was unique and although it had not many women, it was the beginning to discuss the issues faced by girls and women. Based on the discussion, the Girls again approached the Sarpanch and showed him some of the unsafe spaces in the village on the Community Map they had drawn earlier. The girls also discussed the issue of early marriage of girls and how the village could take steps to prevent any girl from getting married before they turned 18 at least.



2. Anubhav Shiksha project for Youth

The Anubhav Shiksha project is in partnership with YUVA, Mumbai and focuses on Youth of Maharashtra. Abhivyakti is responsible for working with youth of North Maharashtra which consists of five districts of Nashik, Dhule, Jalgoan, Nandurbar and Ahmednagar. The aim is to create awareness among marginalised youth about their leadership and create opportunities for them to participate in development activities. During the year, we reached out to about 1032 youth (50% of whom were women) of 32 Taluka and 44 villages in the five districts of North Maharashtra. Our main activities were designing appropriate capacity building workshops, organising youth Melawa, awareness camps, Anubhav Samaj Utsav for experienced youth who had some experience of Anubhav work, gender equality sessions, youth festival among other support given to the youth.



In the awareness camps we organised sessions on climate change, 73 Amendment to PRI, local governance especially the importance of Gram Sabha and how it could be activated for peoples participation in village development. In the capacity building workshops which focused on communication skills, leadership development, and gender equality. About 40 youth participated actively and benefitted from it. About 15 youth are taking active initiative in development activities.



The Anubhav Samaj initiative which involved reaching out to senior Anubhav Samaj youth received mixed response. Although we took lot of efforts to reach out to them by organising an Utsav where there would be engagement between new and older Anubhav youth, we were successful in contacting only a limited number of older Anubhav youth.

The highlight of our many initiatives was the Youth Festival which focused on the status of democracy. The day-long festival where youth from other regions also participated reviewed the functioning the four pillars of democracy – Parliament, Judiciary, Executive and the Media. Expert panellist gave the present account of reality of democracy by citing current examples. They appealed to the youth to take active interest in the various aspects related to democracy which would strengthen the democratic functioning. The youth narrated their experiences and agreed that their role and participation was critical to the active functioning of our democracy.





Ankur Film Festival



The fifth Ankur film festival for young film-makers was held in Nashik from 22nd to 25th of December at the Rao Saheb Thorat Hall in collaboration with Maratha Vidya Prasarak Mandal, Nashik. More than 85 films from different parts of the country were screened which covered social issues like girls' education, addiction, mental health, old age, and poverty. The films were appreciated by a large crowd present every day of the festival. The film festival was inaugurated by noted film-maker Kamal Swarup who showed his film 'Tracing Phalke' and also spoke about his ways of making films. The Ankur film festival brought the curtain down by showing Deepa Dhanraj's film, 'Kya Hua Is Shahar Ko?' on the Hyderabad riots. Deepa also spoke about the changing nature of media and her passion for making socially relevant films. We also organised three special events in accordance with the needs expressed by many film makers. There were two workshops on short films, one more workshop on script writing and a discussion on single

screen theatres. The Short film workshop was facilitated by film maker Anil Zhankar from Pune who stressed on the importance of research and form, while Mitali Joshi who has scripted many TV shows and films spoke on the various aspects of script writing. The discussion on single screen theatre was relevant in the context of dwindling single screen theatres from the cultural landscape of Nashik in the wake of growing popularity of multiplex cinema. The Ankur film festival is gradually growing into an important cultural event of Nashik with focus on popularizing alternative modes of film-making.





EarthCare Designs activities

The regular focus of EarthCare Designs has been to create eco-friendly designs, provide wastecare solutions to urban citizens and create products out of waste material. This year, too EarthCare team has been busy reaching out to citizens to start composting and save the city from becoming a waste dump. They have provided their wastecare composter to many individuals in different cities of India and also to large systems like Industrials Units, hotels, and College hostels.



During the year, the EarthCare Designs was able to distribute 115 composters to individuals homes. We were also able to install large community-based composters in different systems in Nashik and Maharashtra. Five workshops were facilitated with school students on designing eco-friendly products. The students made variety of products from waste material which they were able to exhibit in a stall.

A four-day exhibition, 'Bhoomitra' showcasing eco-friendly products designed by EarthCare Designs was organised in 'Harmony Art Gallery', an art space in Nashik that encourages local talent, in September. It put on display its products made from waste including a vast collection of jewellery crafted from coconut shells. A new model of our flagship WasteCare Composter was also exhibited for the benefit of the public. In the exhibition, the 'Eco-Soul' brand consisting of eco-friendly products was also launched.

The highlight of the year was in the collaboration with 'Development Alternatives' from New Delhi in installing 100 composters in a couple of neighborhoods of Delhi to promote the value of home composting and making New Delhi waste-free. EarthCare team also trained the families in ways of composting and in taking care of the household waste.



Other Highlights

Apart from its projects and programme activities, there are several other events and happenings shaping the contours of the organization and its people. We bring to you a few highlights.

- We got a visit from ‘Gandhi fellows’ who were keen to learn from our experiences of using media and communication strategies towards development goals. We planned a three-day learning journey for the fellows, which combined discussions, visits into the field, interactions with the communities we work in, and self-reflection. Being the host gave us the opportunity to plan the learning journey as a space for the fellows to observe, dialogue, articulate their own locations and learn from the varied experiences and dialogues. The debriefing with them at the end of the three days vindicated our planning of exposing them to different aspects of community media and society.
- We conducted a half-day session for teachers of the local Architecture College on basic counselling skills in July.
- Abhivyakti’s Jitendra participated in a workshop on ‘Women’s Political Empowerment’ organised by LOGIN in Bangkok in the last week of July. He benefitted immensely from the workshop.
- A new Marathi TV channel called ‘Astitva’ began broadcasting documentaries produced by Abhivyakti.
- We had four consultants from IBM who worked with us on a pro bono basis for three weeks in September to create business plan and road map for EarthCare Designs, our sustainable design venture.
- Abhivyakti representatives attended meetings organised by Anubhav Shiksha in Mumbai in April, by Meljol in Mumbai, and by LOGIN Asia at KILA in Thissur in May, and by ASBPAAE in Mumbai in June.
- Abhivyakti helped in facilitating the ‘Hacking Education Fellowship’ workshop organised by Shikshantar in May and June. The aim of the workshop was to discuss ways to brainstorm alternative ideas and practices surrounding education.
- Madhyamdoot participants went on a learning journey to Rajasthan. They participated in the Learning Societies Unconference held in the third week of December at Sardarshar near Bikaner.





- First year students of College of Social Work Nirmala Niketan, Mumbai visited Abhivyakti in November to learn about our media activities for development.
- Students from the Symbiosis Institute of Management, Pune and Project Potential Trust, Bihar interned at Abhivyakti's Learning Hub to learn video skills.
- Abhivyakti participated in partners meetings held by MelJol in Nagpur and Anubhav Shiksha in Mumbai where we stressed on the importance of using good photographs in presentations.
- We also participated in the General Assembly of LOGIN in Colombo during the second week of December.
- Abhivyakti was represented at a two-day preparatory meeting organised by LOGIN Asia in Bangkok, in March regarding the functioning of different Thematic Learning Communities on local governance.
- March saw our participation in a Partners' Meet organised by the Centre for Lifelong Learning, TISS, to share and learn from one another and improve our long term certificate courses.
- Ranjeet from our team attended a week-long workshop on organising human rights film festivals organised by 'Movies That Matter' in The Hague, Netherlands. He shared Abhivyakti's experiences of organising Ankur Film Festival in Nashik. It was enriching to meet like-minded people who organise film festivals on social issues in different parts of the world and learn from their struggles and strategies.
- We celebrated Abhivyakti's 30th Founding Day on January 21, 2017 by collectively reflecting on the meaning Abhivyakti held in our lives.





Committee on Sexual Harassment

Abhivyakti has two committees to see the welfare and grievance of the staff. One is Staff Council and the other is the Committee on sexual harassment to women. The staff council organised several activities that celebrated birthdays of the team members and also organised a small gathering to celebrate Diwali.

The Committee on sexual harassment met on couple of occasions to discuss sexual grievances, if any. There was no complaint or any particular case of sexual harassment during the year.

Governance Matters

Abhivyakti has an active Board which meets regularly to discuss matters related to Abhivyakti's strategic direction, performance, human resources issues and financial matters. The Board met thrice during the year in the month of 24th July 2016, 4th December 2016 and 26th February 2017. The Board has been performing its role with earnest which has led to several steps in organizing our programmes and finances with effectiveness and efficiency.

Network & Partnership

- LOGIN ASIA
- ASPBAE
- Swaraj University
- RSCD
- Anubhav Shiksha
- Learning Societies UnConference
- Mel-Jol
- Vikas Sahayog Pratishtan
- Tata Institute of Social Science

Funders

- Bread for the World, Germany
- ASPBAE, Philippines
- Meljol, Mumbai
- Yuva, Mumbai
- Individual Donors



List of Board Members

Dr Sanjay Savale	President Board member since 2013
Mr Sadanand Pendse	Vice-President Board member since 2006
Ms Anita Borkar	General Secretary Co-founder
Mr Anurag Kenge	Treasurer Board Member since 2010
Ms Nandini Narula	Member Board Member since 2006
Ms Rewati Bhagavat	Member Board Member since 2015
Dr Rajendra Barve	Member Board Member since 2016



Financials

THE BOMBAY PUBLIC TRUSTS ACT, 1950
SCHEDULE VIII
[VIDE RULE 17 (1)]

NAME OF THE PUBLIC TRUST : ABHIVYAKTI MEDIA FOR DEVELOPMENT - REGISTRATION NO. F - 2702
BALANCE SHEET AS AT : 31ST MARCH 2017

FUNDS AND LIABILITIES	SCHEDULE	CURRENT YEAR AMOUNT	PREVIOUS YEAR AMOUNT	PROPERTY AND ASSETS	SCHEDULE	CURRENT YEAR AMOUNT	PREVIOUS YEAR AMOUNT
TRUST FUNDS AND CORPUS				IMMOVABLE PROPERTY :-			
Balance as per last balance sheet ₹ 7,17,318				Land		260,838	260,838
Add : Received during the year ₹ Nil		717,318	717,318	Building Campus	E	2,391,060	2,391,060
OTHER EARMARKED FUNDS				(Suitable classified giving mode of valuation). Additions or deductions (including those for depreciation) if any, during the year.			
(Created under the provisions of the trust deed or scheme or out of the Income)				INVESTMENTS			
Sinking Fund				(Suitable classified giving mode of valuation.)			
Reserve Fund				MOVABLE FIXED ASSETS			
Any Other Fund	A	4,542,953	8,507,102	Furniture and Fixtures and Other Assets	E	75,168	2,500,326
LOANS (Secured or Unsecured)				Balance as per last balance sheet			
From Trustees				Additions or deduction (including those for the depreciations), if any during the year			
From Others				LOANS (Secured or Unsecured)			
LIABILITIES :				Good / doubtful			
For Expenses	B	774,637	1,021,900	Loans (scholarships)			
For Advances				Other Loans			
For Earmarked Grants	C & D	31,261	822,752	ADVANCES			
For Rent and Other Deposits				To Trustees			
For Sundry Credit Balance				To Employees			
INCOME AND EXPENDITURE ACCOUNT				To Contractor			
Balance as per last balance sheet				To Lawyers			
Less : Appropriation, if any				To Others	F	861,020	1,479,352
Add / Less : Surplus or deficit as per Income and Expenditure Account				INCOME OUTSTANDING			
				Rent			
				Interest		10,086	49,268
				Other Income			
				Grant Receivable		104,248	2,216
				CASH AND BANK BALANCES			
				(a) In Current Account or Fixed Deposit Account with	G	1,686,447	2,289,004
				(b) With the Manager		57,495	53,228
NOTES FORMING PART OF ACCOUNTS	J			INCOME AND EXPENDITURE ACCOUNT			
				Balance as per last Balance Sheet		619,807	2,043,778
				Less : Depreciation Fund written back			
				Add : Excess as per Income & Expenditure A/c			
		6,066,169	11,069,072			6,066,169	11,069,072



AS PER OUR REPORT AS ON EVEN DATE

POR C. S. AJGAONKAR & COMPANY.,
CHARTERED ACCOUNTANTS

9 AUG 2017

DATE :-
PLACE :- MUMBAI

(V. S. SOMANI)
PROPRIETOR

DATE :- 05/08/2017
PLACE :- NASHIK

INCOME OUTSTANDING
(If accounts are kept cash basis)
Rent
Interest
Other Income
Total Rs.

The above Balance Sheet to the best of my/our belief contains a true account of the Funds and Liabilities and of the Property and Assets of the Trust.

(SANJAY SAVALI) PRESIDENT
(ANITA BORKAR) SECRETARY
(ANURAG KENGE) TREASURER



THE BOMBAY PUBLIC TRUSTS ACT, 1950
SCHEDULE IX
[VIDE RULE 17 (1)]

NAME OF THE PUBLIC TRUST : ABHIVYAKTI MEDIA FOR DEVELOPMENT - REGISTRATION NO. F - 2702
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH 2017

EXPENDITURE	SCHEDULE	CURRENT YEAR AMOUNT	PREVIOUS YEAR AMOUNT	INCOME	SCHEDULE	CURRENT YEAR AMOUNT	PREVIOUS YEAR AMOUNT
<i>TO EXPENDITURE IN RESPECT OF PROPERTIES</i>				<i>BY RENT :- (accrued)</i>		-	-
Rates, taxes, cess		1,316	3,586	(realised)		-	-
Repairs and Maintenance		3,443	2,901	<i>BY INTEREST :- (accrued)</i>		-	-
Salaries		-	-	(realised)		-	-
Insurance		8,195	11,204	On Securities		-	-
Depreciation (by way of provision or adjustments)		39,864	44,293	On Loans		-	-
Other Expenses		-	-	On Bank Account		81,282.49	119,386.00
<i>TO ESTABLISHMENT EXPENSES</i>	'H'	24,586	22,716	<i>BY DIVIDEND</i>		-	-
<i>TO REMUNERATION TO TRUSTEES</i>		-	-	<i>BY DONATIONS IN CASH OR KIND</i>		271,780	251,851
<i>TO REMUNERATION (in the case of math) of the head of the math, including his household expenditure, if any</i>		-	-	<i>BY GRANTS</i>		3,653,600	2,876,263
<i>TO LEGAL EXPENSES</i>		-	-	<i>BY FEES</i>		-	-
		-	-	<i>BY INCOME FROM OTHER SOURCES</i>		-	-
		-	-	(in details as far as possible)		-	-
<i>TO AUDIT FEES</i>		27,800	33,778	- Contribution for Production and Publication of Educational Material		478,122	847,036
<i>TO CONTRIBUTION AND FEES</i>		-	-	- Contribution for Capacity Building Programme		308,482	516,415
<i>TO AMOUNT WRITTEN OFF</i>		-	-	- Contribution for Media Resource Centre		3,300	740
(a) Bad Debts		-	-	- Contribution for Social Designs		1,630,915	2,318,017
(b) Loan Scholarships		-	-	- Contribution for Membership Fee		4,000	4,000
(c) Inrecoverable Rents		-	-	- Miscellaneous Income		12,115	1,875
(d) Other items		-	-	<i>By Transfer from Reserves</i>		223,727	-
<i>TO MISCELLANEOUS EXPENSES</i>		-	-	<i>BY DEFICIT CARRIED OVER TO BALANCE SHEET</i>		-	-
<i>TO DEPRECIATION A C</i>		103,841.94	78,183			-	-
<i>TO AMOUNTS TRANSFERRED TO RESERVE OR SPECIFIC FUNDS</i>		-	-			-	-
<i>TO EXPENDITURE ON THE OBJECTS OF THE TRUST</i>		-	-			-	-
(a) Religious		-	-			-	-
(b) Educational	'I'	6,458,277	6,458,536			-	-
(c) Medical relief		-	-			-	-
(d) Relief of Poverty		-	-			-	-
(e) Other Charitable Objects		-	-			-	-
<i>TO SURPLUS CARRIED OVER TO BALANCE SHEET</i>		-	280,385			-	-
NOTES FORMING PART OF ACCOUNTS	'J'	-	-			-	-
TOTAL RUPEES		6,667,323	6,935,582	TOTAL RUPEES		6,667,323.12	6,935,582

AS PER OUR REPORT AS ON EVEN DATE



9 AUG 2017

DATE :-
PLACE :- MUMBAI

FOR C. S. AJGAONKAR & COMPANY,
CHARTERED ACCOUNTANTS

V. S. Somani
(V. S. SOMANI)
PROPRIETOR

FOR ABHIVYAKTI MEDIA FOR DEVELOPMENT,

Sanjay Savale
DATE :- 05/08/2017 (SANJAY SAVALE)
PLACE :- NASHIK PRESIDENT

Anita Borkar
(ANITA BORKAR)
SECRETARY

Anurag Kenge
(ANURAG KENGE)
TREASURER



Abhiviyakti Team Members



Note : Bhikan Dandgavhale is not in picture.



Legal Information

Societies Registration No	Maharashtra state, Mumbai – 5, 1987, G.B.B.S.D, Dt. 05/ 01/1987
Charity Registration No	F- 2702, Dt. 29/05/ 1991
80 –G Registration No	ORDER No. DIT(E) / MC/ 80G/ 1995/2009 – 2010 From 2009
12 – A Registration No	INS. 25935 Dt. 11/09/1987
FCRA Registration No	083900052 Dt. 01/11/2016
Abhivyakti Pan No	AAATA0061D

Auditors

C. S Ajgaonkar & Co.

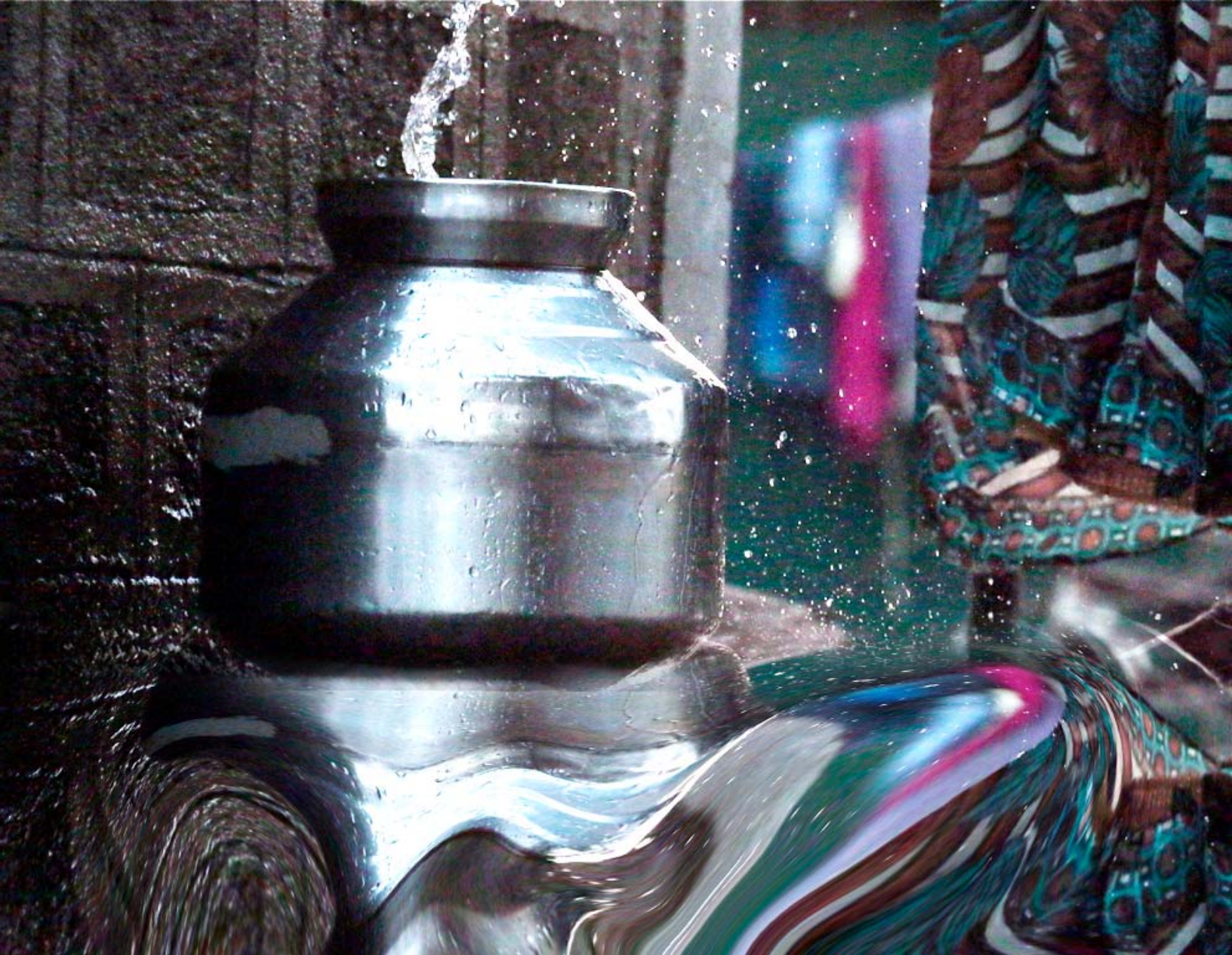
Chartered Accountants

Proprietor C. A. Vidyadhar Somani

17, Datrutva Society , Dastur wadi,

M. M. G. S. Marg, Dadar (E),

Mumbai- 400014. India



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